



HAL TARXIEN LOCAL COUNCIL

**Business Plan
(2019–2023)**

Table of Contents

Pages

1. Introduction and Situation Analysis	1
2. Mission Statement and Values	2
3. Objectives, Expected Results and Strategies	3
4. Operational Analysis	6

1. Introduction and Situation Analysis

1.1 Foreword by the Mayor

This new Legislature is promising that it will be doing its utmost to create and implement an evident difference in the locality of Ħal Tarxien which is so much at heart. Together we will be carrying out new projects and improving new services for the benefit of the community. In addition, with the help of the Central Government we will continue with the implementation of roadworks along with the upkeep and construction of better parks and gardens.

The Council will also be applying for various schemes which are presented by the Department for Local Government, which financially assist in the restoration of buildings, immovable monuments, artistic or historic, animal welfare, sports, libraries and many other.

One of the Council's priorities is to promote, strengthen and safeguard its cultural heritage by promoting new social cultural activities and make Ħal Tarxien an attraction not only to those who visit but also to its residents.

In a nutshell, the Ħal Tarxien Local Council assures its residents that it will be working as a team as promised following the elections which took place on May 2019. The Council will strive to achieve all that is proposed in this Business Plan and if possible even more for the benefit of all the community.

Mr Joseph Abela Galea
Mayor

2. Mission Statement and Values

2.1 Mission Statement

To provide the best service and meeting the needs of all the residents within our locality. Aiming for continuous development in all sectors and making our locality our pride. The Council believes that all this is possible when working as a team, efficiently and effectively towards the beautiful locality of Hal Tarxien.

2.2 Values

- ✓ Achieving excellence in what we do by being motivated, enthusiastic and performing.
- ✓ Respecting the cultural heritage and all the environment of our community.
- ✓ Enhancement in the quality of service and works, both administratively and locally.
- ✓ Continuous training for Councillors and employees.
- ✓ Participating and applying for applicable schemes, EU funds and DPF funds.
- ✓ Respecting suggestions and view-points of residents within the locality.
- ✓ Improving outdoor infrastructure for better accessibility to persons requiring special needs.
- ✓ Involving participation of residents in activities and new Council proposals.

3. Objectives, Expected Results and Strategies

3.1 Short term objectives and expected results (Year 2019-2023)

Objectives:

- ✓ To apply for DPF funding and enhance the localities soft areas and re-creational areas.
- ✓ To apply for the Local Governments schemes and implement different projects.
- ✓ To up-keep and improve road markings, traffic signs and street lightening that fall within the responsibility of the Local Council and to liaison with the Roads Department and Transport Malta for works falling under the responsibility of the Central Government.
- ✓ To maintain and improve pavements and roads within the responsibility of the Local Council and to liaison with the relevant Government Department(s) for works that fall within the responsibility of the Central Government.

Expected Results:

- ✓ The Local Council believes that upkeep of soft areas and re-creational areas are a must and brings an overall lifestyle enjoyment to the locality.
- ✓ With the help of the Department for local Government's schemes the Council is certain it will make a huge improvement and gain positive results in restoration, education and local activities.
- ✓ More visible road markings street lightening and proper road signage to prevent traffic accidents.
- ✓ Better streets and pavements which will decrease the number of complaints and increasing residents' satisfaction.

3.2 Long term objectives and expected results (Year 2019-2023)

Objectives:

- ✓ To enhance Joanne Gardens through a project which will be supported by the Central Government.
- ✓ To improve services and upgrade the locality's Health centre with the assistance of the Central Government.
- ✓ Organising new cultural and social events.
- ✓ A commitment for a better healthy environment and cleanliness.
- ✓ A more direct participation in philanthropy, animal welfare and sports.
- ✓ The safeguarding and preservation of Historical Sites.
- ✓ Initiating lifelong learning courses.
- ✓ Upgrading, improving and enhancing the village square, alleys and open areas.
- ✓ New Local Council premises with the assistance of the Local Government.

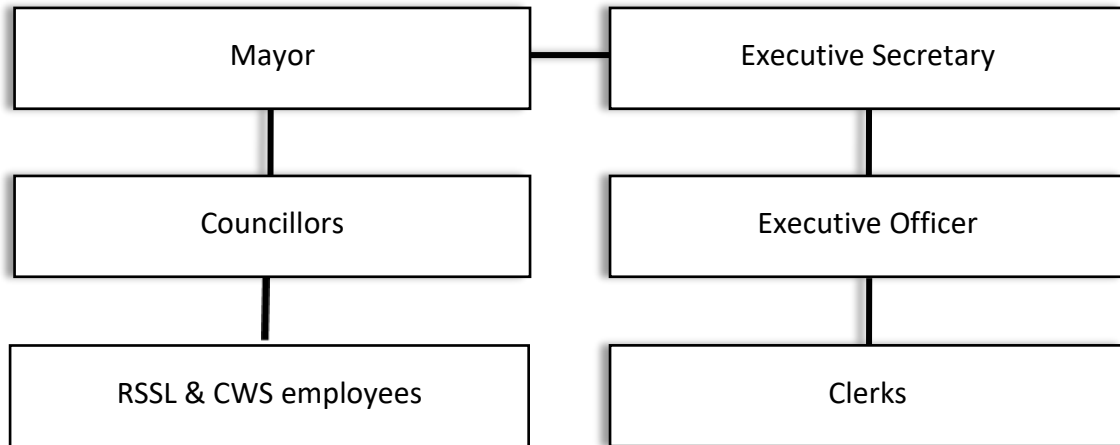
Expected Results:

- ✓ The Council believes that the upkeep of gardens and parks are a must and not only brings an overall lifestyle enjoyment to the community but also enhances the locality.
- ✓ The residents' wellbeing is of utmost importance for the Council therefore, the continuous upgrade and improvement of its current Health centre is a priority to accommodate its inhabitants.
- ✓ The Council looks forward in developing new cultural and social activities to encourage social interaction for all ages.
- ✓ The Council is committed to improve environmental health and cleanliness for the benefit of its residents. It is expected that through monitoring and educational information the locality will achieve its objectives.

- ✓ The Council trusts that direct participation in philanthropy animal welfare and sports attributes to more interaction with the residents.
- ✓ The safeguarding and preservation of Historical Sites is one of the most significant foundation of the Council to safeguard and maintain the Local Heritage which defines the locality of Hal Tarxien.
- ✓ The Council believes that lifelong learning is imperative and provides the community with an opportunity to learn something new / different and also interacts with others, no matter their age.
- ✓ The safeguarding of tradition of the village square area and open areas is a must to keep the village prosperous and maintain what is a privilege to the locality of Hal Tarxien.
- ✓ The Local Council believes that the community deserves a one-stop shop for all services for the community.

4. Operational Analysis

4.1 Organisational Structure



4.2 General Activities

The Hal Tarxien Local Council will aim to improve various community services within its locality such as cleaning of public areas, road and signs maintenance, educational and lifelong learning courses, cultivation of local Heritage and much more. The Council’s objective is to achieve the best results possible.

The Local Council’s staff will be given continuous training so it can meet the full needs of the community and apply best management practices for a better service to the customers.

Finally, the Local Council will strive to improve the Council’s financial situation and is ready to face any challenges that might arise for the well-being of its community and locality.

IFFIRMAT

Emma Vella
Deputy Executive Secretary

